

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	29		
% of Funds Committed	100.00 %	97.78 %	1	95.51 %	100	100	
% of Funds Disbursed	94.58 %	92.74 %	11	87.58 %	83	86	
Leveraging Ratio for Rental Activities	1.02	5.04	28	4.86	21	16	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	90.72 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	47.42 %	69.83 %	26	71.17 %	15	13	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	78.14 %	82.04 %	18	81.54 %	32	33	
% of 0-30% AMI Renters to All Renters***	42.21 %	36.34 %	7	45.68 %	0	41	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	93.47 %	98.47 %	26	96.19 %	24	22	
Overall Ranking:			In State:	25 / 29	Nationally:	31	27
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$7,877	\$19,909		\$27,510	398 Units	47.30 %	
Homebuyer Unit	\$5,902	\$16,414		\$15,239	415 Units	49.30 %	
Homeowner-Rehab Unit	\$29,639	\$16,120		\$20,932	28 Units	3.30 %	
TBRA Unit	\$0	\$5,736		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): York PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$15,625	\$58,511	\$36,452
\$102,649	\$42,221	\$16,377
\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 1.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	44.4	44.0	27.3	0.0	Single/Non-Elderly:	61.0	31.2	0.0	0.0
Black/African American:	39.0	23.6	45.5	0.0	Elderly:	0.0	0.5	9.1	0.0
Asian:	2.4	0.7	0.0	0.0	Related/Single Parent:	29.0	28.3	9.1	0.0
American Indian/Alaska Native:	0.0	0.2	0.0	0.0	Related/Two Parent:	8.9	28.3	36.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.1	6.9	45.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0					
Other Multi Racial:	0.0	1.5	27.3	0.0					
Asian/Pacific Islander:	0.0	1.2	0.0	0.0					
ETHNICITY:									
Hispanic	14.2	25.1	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	60.5	26.8	0.0	0.0	Section 8:	0.5	0.0 [#]		
2 Persons:	15.3	17.9	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	15.3	20.1	36.4	0.0	Other:	22.8			
4 Persons:	3.8	16.7	63.6	0.0	No Assistance:	76.6			
5 Persons:	2.7	10.1	0.0	0.0					
6 Persons:	2.4	2.7	0.0	0.0					
7 Persons:	0.0	1.2	0.0	0.0					
8 or more Persons:	0.0	1.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				18

* The State average includes all local and the State PJs within that state

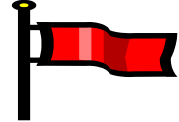
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): York State: PA Group Rank: 31
 (Percentile)
 State Rank: 25 / 29 PJs Overall Rank: 27
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	47.42	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.14	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	93.47	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	0.88	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

